



AUXILIUM COLLEGE (Autonomous)

(Accredited by NAAC with A+ Grade with a CGPA of 3.55 out of 4 in the 3rd cycle)
Gandhi Nagar, Vellore – 6.

AUDITED FINANCIAL STATEMENT

Consultancy – 2018-2019

NAAC CYCLE IV SSR 2023

AUXILIUM COLLEGE(AUTONOMOUS), GANDHI NAGAR, VELLORE - 632 006.
(Accredited by NAAC with A+ Grade with a CGPA of 3.55 out of 4 in the 3rd Cycle)

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR 2018-2019

| S.NO. | RECEIPTS | AMOUNT | S.NO. | PAYMENTS | AMOUNT |
|-------|---|---------------------|-------|--|---------------------|
| 1 | Opening Balance | 194541.00 | 1 | Salary | 82634923.00 |
| 2 | Fee Received | 28116861.00 | 2 | Construction of Building | 9101575.00 |
| 3 | Application Received | 1578596.00 | 3 | Infrastructure (Furniture & Wifi) | 2132915.00 |
| 4 | Interest Received | 1599705.00 | 4 | Computer/Software/Projector | 1121369.00 |
| 5 | Salary grant Received (Aided) Tuition Fee (Self - Financing) | 89489888.00 | 5 | Equipment | 4156186.00 |
| 6 | Endowment Interest Received | 146195.00 | 6 | Repairs & Maintenance (AMC, Eletrical, Furniture, Building, Electricity, General, Comp. Maintenance, | 7642845.00 |
| 7 | UGC Autonomy Grant Received | 2000000.00 | 7 | Basic Computer Courses | 109975.00 |
| 8 | Income from Consultancy | 604552.00 | 8 | Administrative & Academic Expensess | 4345865.00 |
| | | | 9 | Seminar/Workshop/Training Programme/Project | 244000.00 |
| | | | 10 | Faculty Development Programme | 46000.00 |
| | | | 11 | Endowment Scholarship disbused to the students | 146195.00 |
| | | | 12 | Miscellaneous Expenses | 1140405.00 |
| | | | 13 | UGC Autonomy | 2027174.00 |
| | | | 14 | Consultancy Expenses | 604552.00 |
| | | | 15 | Fixed Deposit | 8000000.00 |
| | | | 16 | Closing Balance | 276359.00 |
| | TOTAL | 123730338.00 | | TOTAL | 123730338.00 |

CMA SAMPATH KUMAR SARAVANAN B.Com FCMA
 Cost Accountant - Membership No. 37113
 No. 6, V.P. Thangavel Mudali Street,
 Sainathapuram, VELLORE - 632 001.
 Tamilnadu, India.



Dr. Jagan Mohan
PRINCIPAL
 AUXILIUM COLLEGE (Autonomous)
 Gandhi Nagar, Vellore - 632 006.
 Vellore District, Tamil Nadu.

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CONSULTANCY AMOUNT 2018-2019

| Staff/Institution | Particulars | Date | Amount (Rs) |
|---|---|---------------------|--------------------|
| Dr. Beulah Suresh | APCA | April 2018-Mar 2019 | 32,000 |
| Dr.Auxilia Antony | DST- NIMAT | 03.07.2018 | 60,000 |
| Dr.Auxilia Antony S | Audacious Dreams Foundation- International Youth and Faculty Exchange | 04.02.2019 | 72,000 |
| Dr. Mary Agnes A., Dr. Kalaiselvi R. H | Audacious Dreams Foundation- International Youth and Faculty Exchange | 13.02.2019 | 1,40,000 |
| Dr.Auxilia Antony S | Audacious Dreams Foundation-VIP | 08.01.2019 | 70,000 |
| Sr. Mary shiela Susairaj., Dr.Beulah Suresh | Audacious Dreams Foundation- International Youth and Faculty Exchange | 08.11.2018 | 1,40,000 |
| Ms. Amudha Arockia Mary | Audacious Dreams Foundation | 17.12.2018 | 72,000 |
| Auxilium College (Autonomous) | National Commission For Women - ICSSR | 27.02.2019 | 18,552 |
| TOTAL | | | 6,04552 |

Dr. Beulah Suresh

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[Signature]

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